

**MILLCREEK TOWNSHIP WATER AUTHORITY
2010 STATISTICAL REPORT**

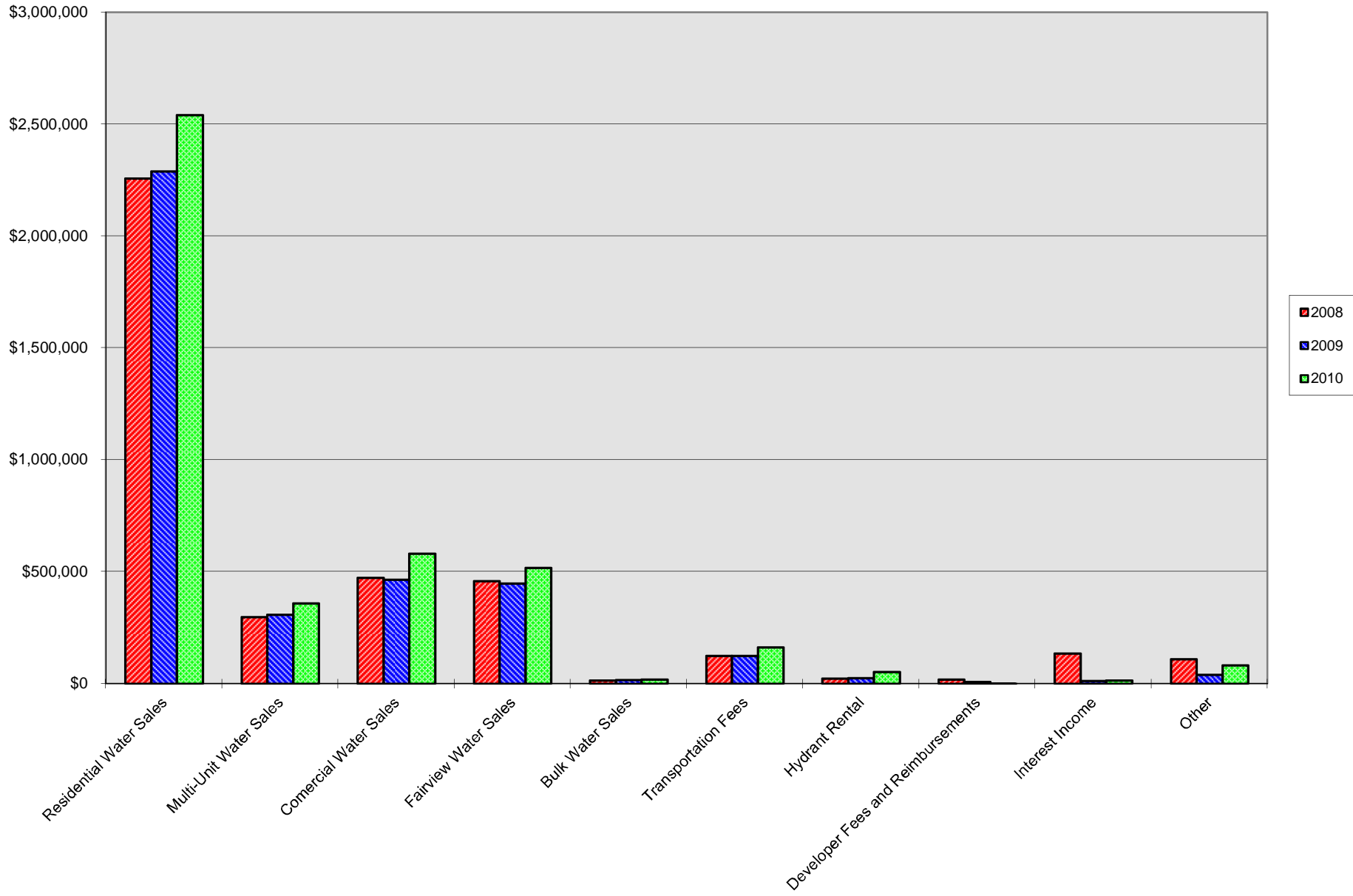
REVENUE

	2008	2009	2010
Residential Water Sales	\$2,257,616	\$2,288,930	\$2,541,979
Multi-Unit Water Sales	298,251	309,386	358,526
Comercial Water Sales	472,377	465,773	581,702
Fairview Water Sales	457,686	447,815	517,855
Bulk Water Sales	14,164	16,282	18,073
Transportation Fees	125,000	124,472	161,948
Hydrant Rental	23,059	25,724	52,740
Developer Fees and Reimbursements	18,503	7,800	514
Interest Income	135,795	12,946	13,620
Other	110,627	39,104	81,775
TOTAL	\$3,913,078	\$3,738,232	\$4,328,732

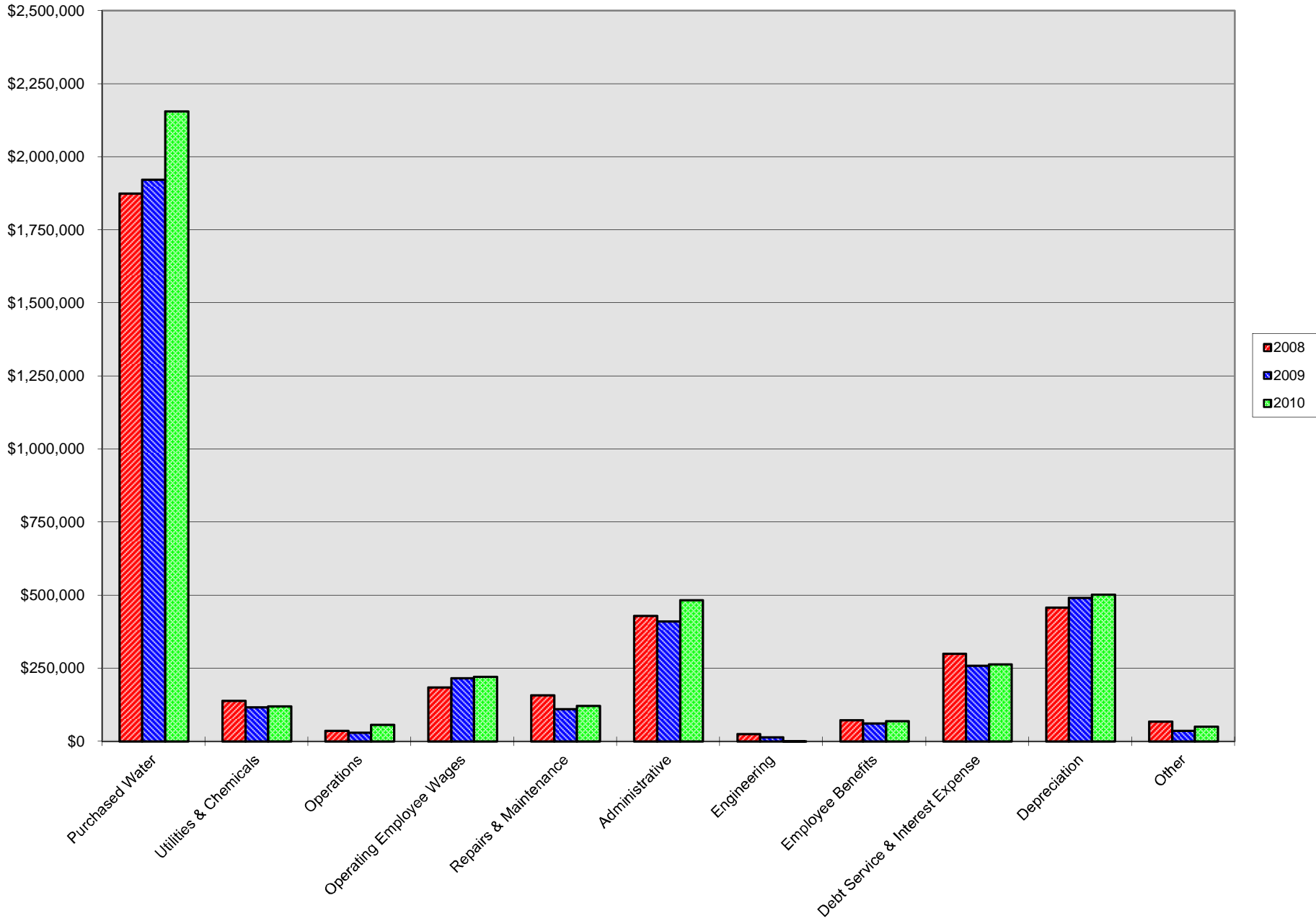
EXPENSES

	2008	2009	2010
Purchased Water	\$1,875,214	\$1,922,088	\$2,156,113
Utilities & Chemicals	139,272	117,677	119,488
Operations	36,913	29,857	57,549
Operating Employee Wages	184,908	216,169	221,853
Repairs & Maintenance	158,468	110,760	121,668
Administrative	430,318	411,567	483,011
Engineering	25,548	14,340	2,393
Employee Benefits	72,870	62,377	69,867
Debt Service & Interest Expense	300,243	258,579	264,598
Depreciation	458,443	490,716	502,935
Other	67,622	37,219	50,431
TOTAL	\$3,749,819	\$3,671,349	\$4,049,906
NET INCOME	\$163,259	\$66,883	\$278,826

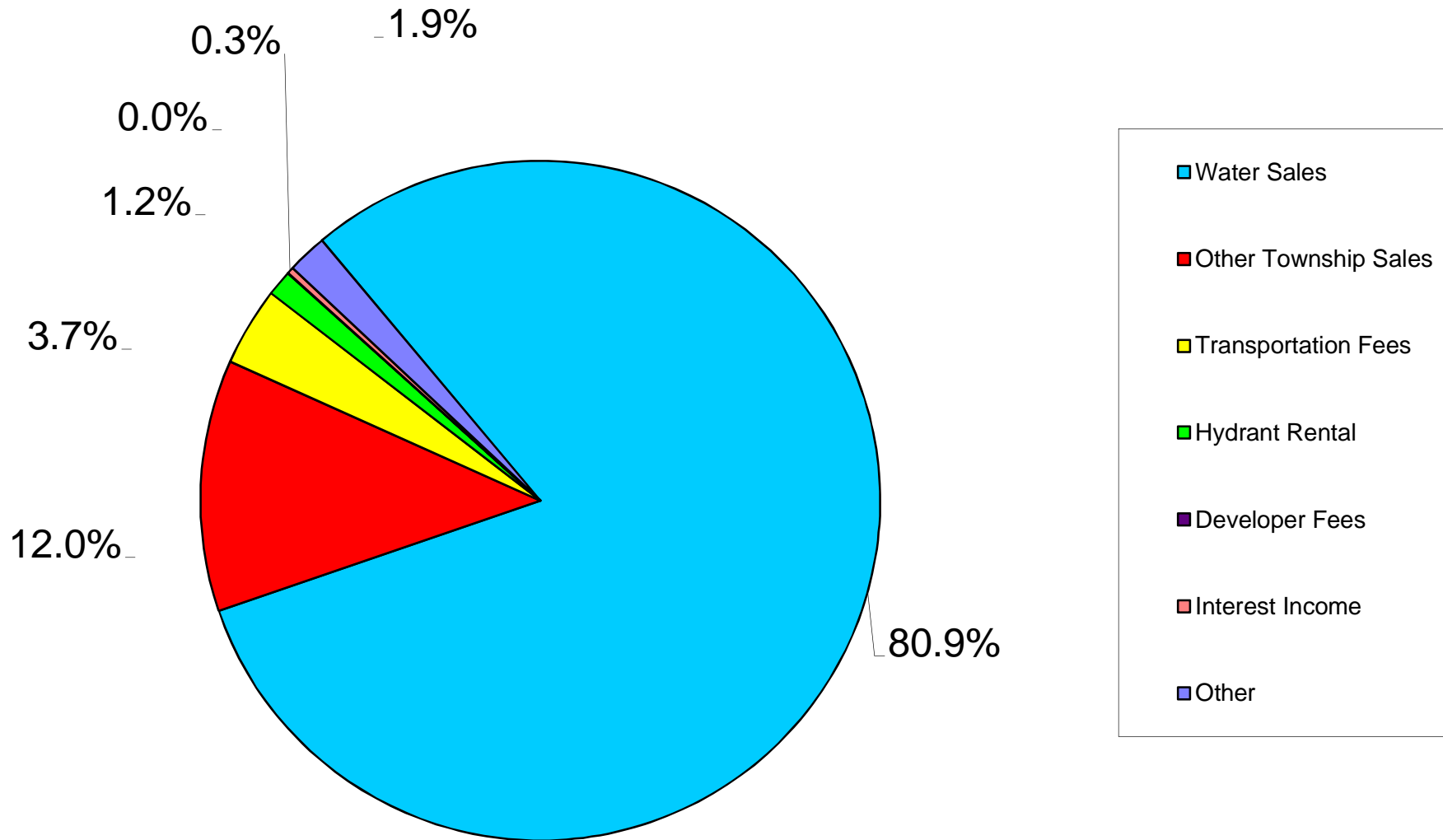
MILLCREEK TOWNSHIP WATER AUTHORITY REVENUE 2008-2010



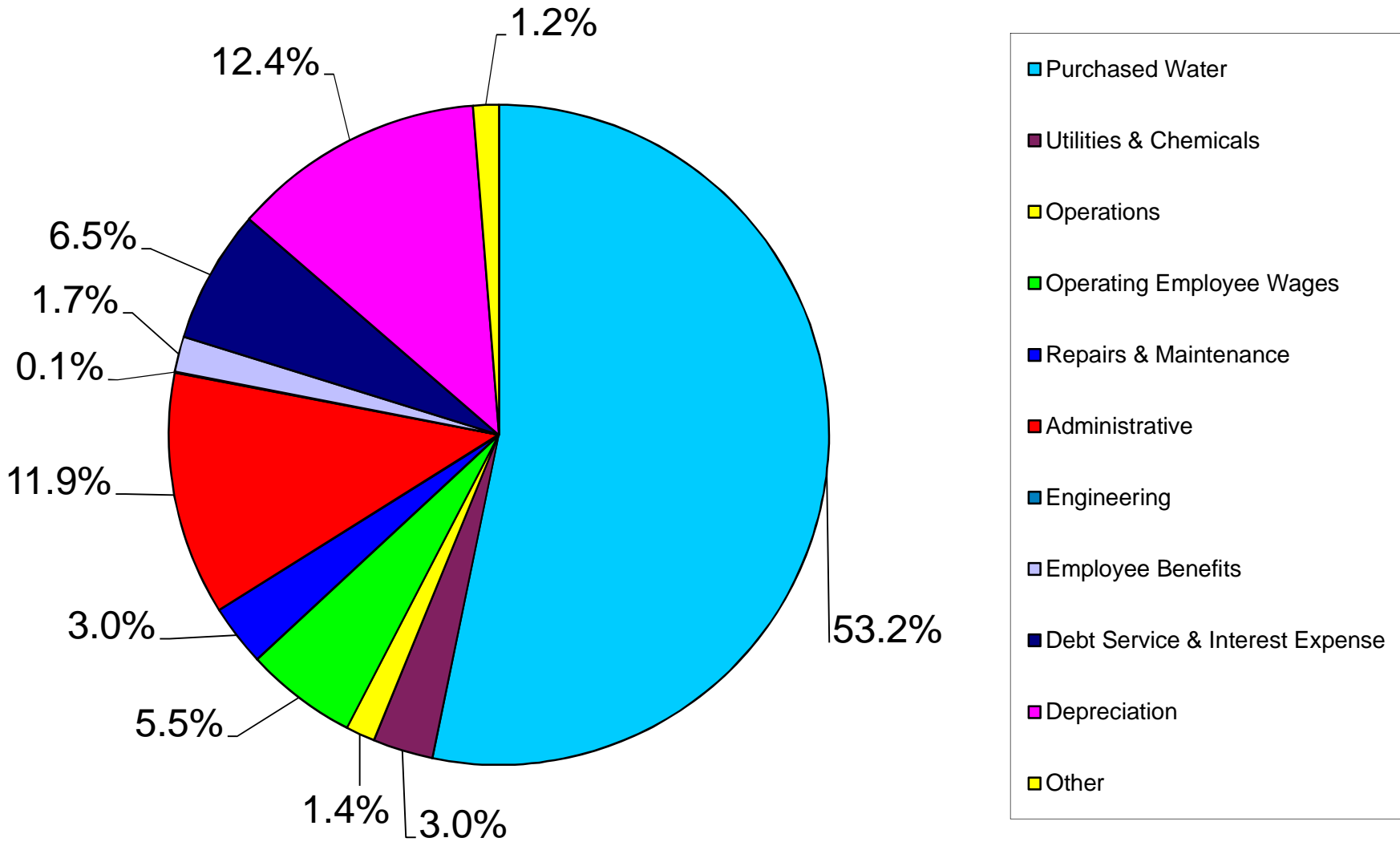
MILLCREEK TOWNSHIP WATER AUTHORITY EXPENSES 2008-2010



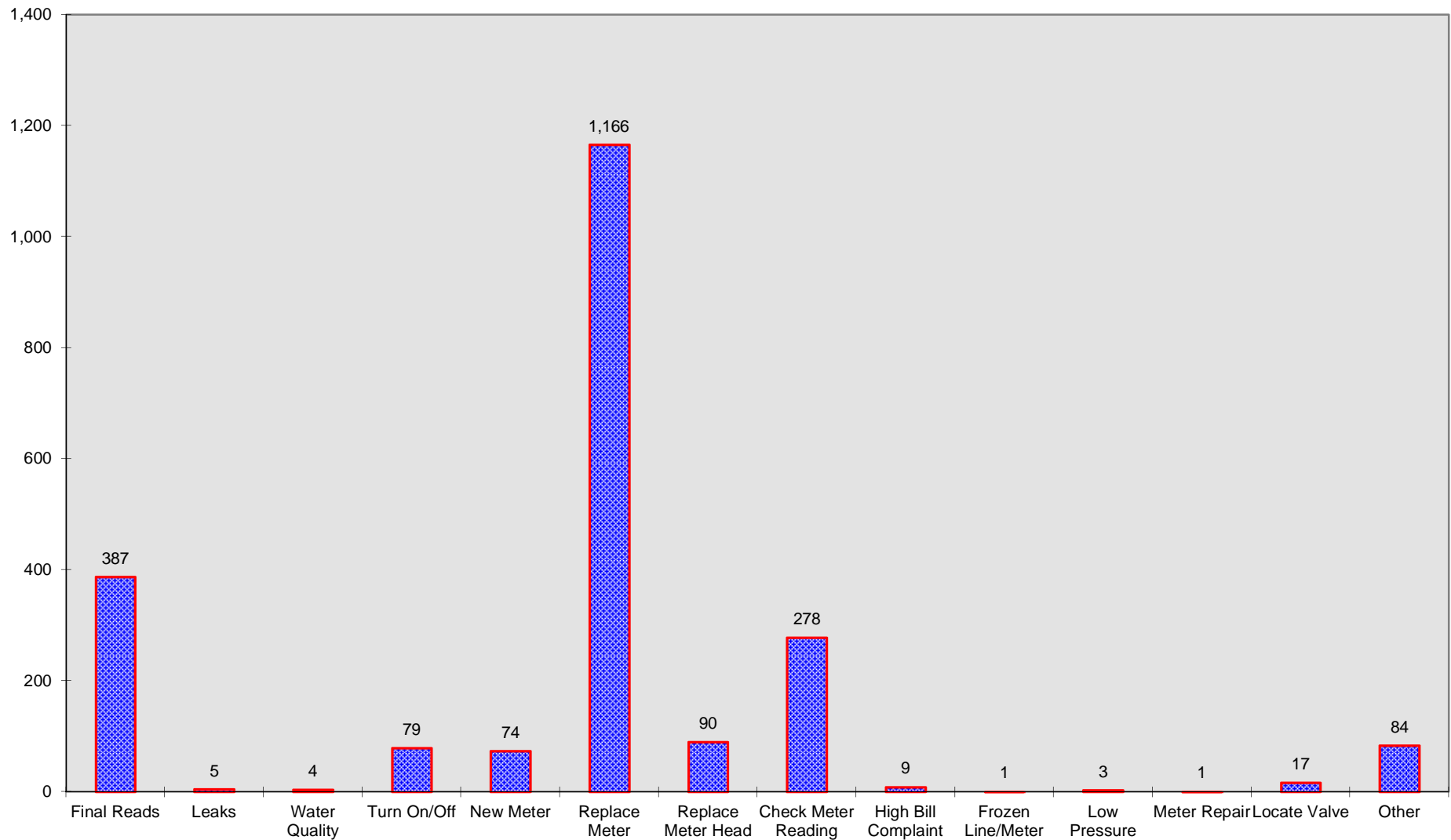
2010 Revenues



2010 Expenses

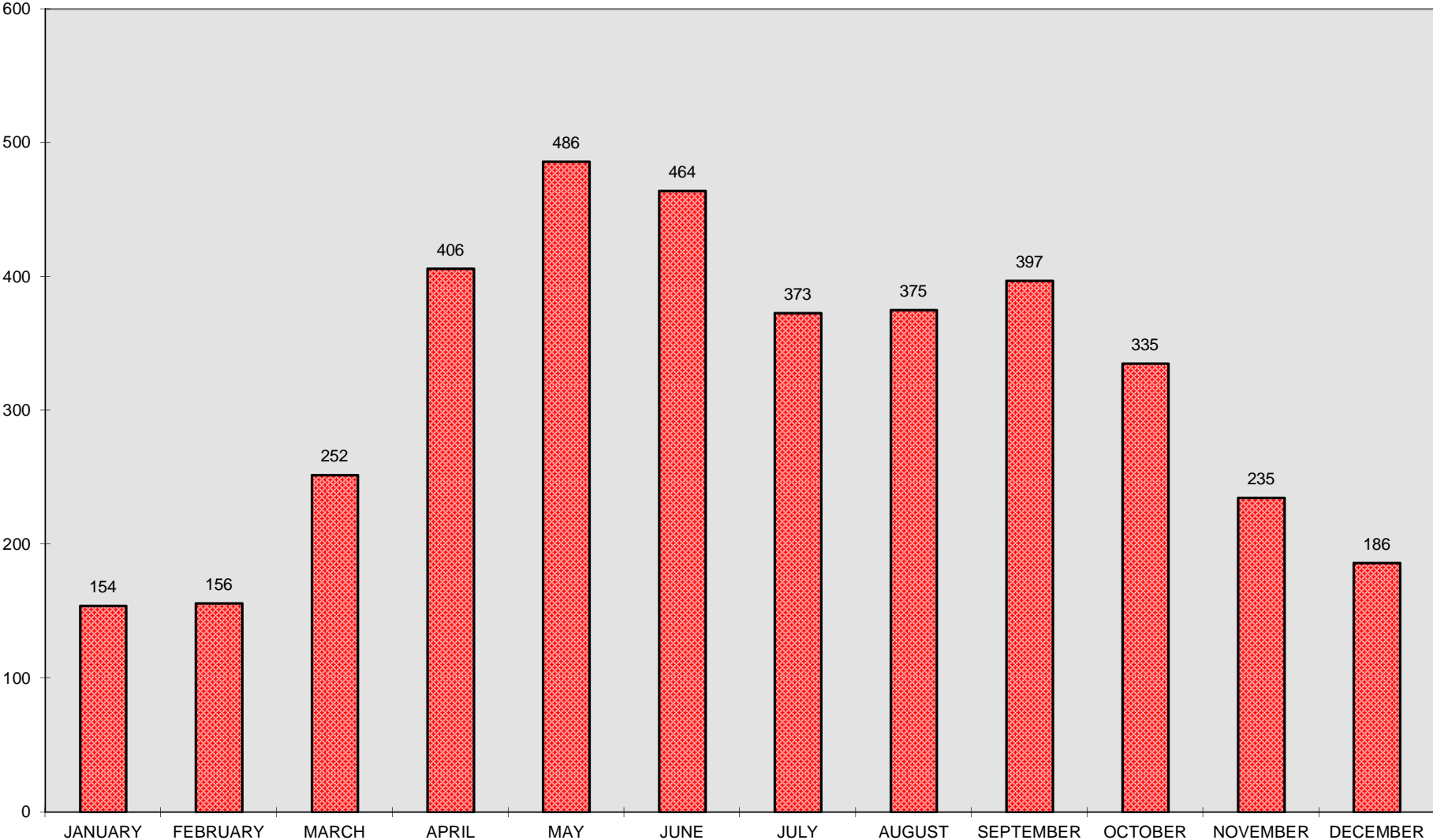


SERVICE CALLS 2010



TOTAL CALLS: 2,198

PENNSYLVANIA ONE-CALL 2010 ACTIVITY



TOTAL CALLS: 3,819