

# MILLCREEK TOWNSHIP WATER AUTHORITY

## ANNUAL OPERATING SUMMARY

2009

<i><b>A. CUSTOMER BILLING DATA</b></i>	<u>2009</u>	<u>2008</u>	<u>CHANGE</u>	<u>%</u>
<i><b>CUSTOMERS</b></i>				
RESIDENTIAL CUSTOMERS:	6,603	6,559	44	0.67%
MULTI-UNIT CUSTOMERS:	150	144	6	4.17%
COMMERCIAL CUSTOMERS:	<u>321</u>	<u>328</u>	<u>(7)</u>	<u>(2.13%)</u>
TOTAL:	7,074	7,031	43	0.61%
<i><b>USAGE (GALLONS)</b></i>				
RESIDENTIAL CUSTOMERS:	391,800,000	400,596,000	(8,796,000)	(2.20%)
MULTI-UNIT CUSTOMERS:	60,950,000	65,608,000	(4,658,000)	(7.10%)
COMMERCIAL CUSTOMERS:	103,709,000	113,786,000	(10,077,000)	(8.86%)
FAIRVIEW TOWNSHIP:	163,219,012	173,343,112	(10,124,100)	(5.84%)
BULK SALES:	<u>2,157,110</u>	<u>1,964,875</u>	<u>192,235</u>	<u>9.78%</u>
TOTAL:	721,835,122	755,297,987	(33,462,865)	(4.43%)
<i><b>SALES</b></i>				
RESIDENTIAL CUSTOMERS:	\$2,411,616	\$2,257,616	\$154,000	6.82%
MULTI-UNIT CUSTOMERS:	\$310,385	\$298,251	\$12,134	4.07%
COMMERCIAL CUSTOMERS:	\$466,560	\$472,377	(\$5,817)	(1.23%)
FAIRVIEW TOWNSHIP:	\$447,815	\$457,686	(\$9,871)	(2.16%)
BULK SALES:	<u>\$16,282</u>	<u>\$14,164</u>	<u>\$2,118</u>	<u>14.95%</u>
TOTAL:	\$3,652,658	\$3,500,094	\$152,564	4.36%
AVERAGE RESIDENTIAL USAGE:	59,337	61,125	(1,788)	(2.05%)
AVERAGE QUARTERLY USAGE:	14,834	15,281		
AVERAGE RESIDENTIAL BILLING:	\$365.23	\$343.30	\$21.93	(5.38%)
AVERAGE QUARTERLY BILLING:	\$91.31	\$85.82		

<i><b>B. DAILY SYSTEM DEMAND</b></i>	<u>2009</u>		<u>2008</u>	
	<u>AVERAGE DAY</u>	<u>PEAK DAY*</u>	<u>AVERAGE DAY</u>	<u>PEAK DAY*</u>
ASBURY ROAD	1,495,638	2,308,885	1,463,335	2,493,130
EAST GORE ROAD	132,955	341,900	133,031	490,336
GREELY AVENUE	250,654	554,471	376,302	644,349
HUNTER-WILLIS ROAD	6,703	8,669	6,465	8,304
PEACH STREET	126,230	159,890	136,622	198,716
MCDOWELL WELL	90,439	95,219	94,037	103,894
YODER #1 WELL	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
ANNUAL TOTALS:	2,102,618	2,920,680	2,134,373	3,320,235

\* ANNUAL TOTAL PEAK DAY EQUALS THE TOTAL PEAK OF THE WATER SYSTEM.

**ANNUAL OPERATING SUMMARY**

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**C. PURCHASED WATER**

	<u>2009</u>		<u>2008</u>	
	<u>GALLONS</u>	<u>COST</u>	<u>GALLONS</u>	<u>COST</u>
ASBURY ROAD:	528,229,439	\$1,388,963	516,945,075	\$1,296,923
GREELEY AVENUE:	93,622,321	\$246,089	140,829,033	\$352,792
EAST GORE ROAD:	59,231,505	\$156,767	59,696,794	\$150,714
PEACH STREET:	46,364,263	\$123,945	49,754,435	\$126,703
HUNTER-WILLIS ROAD:	<u>2,439,000</u>	<u>\$6,391</u>	<u>2,375,000</u>	<u>\$5,999</u>
TOTALS:	729,886,528	\$1,922,155	769,600,337	\$1,933,131
2009 GALLONS DIFFERENCE:	(39,713,809)	(5.16%)		
2009 COST DIFFERENCE:	(\$10,976)	(0.57%)		

<b>** COSTS</b>	<u>2009</u>	<u>2008</u>	<u>CHANGE</u>	<u>%</u>
COST PER 1000 GALLONS:	\$2.633	\$2.512	\$0.122	4.84%
COST PER 100 CUBIC FEET:	\$1.970	\$1.879	\$0.091	4.84%

\*\* WATER COSTS INCLUDES METER SERVICE CHARGES.

**D. WELL WATER**

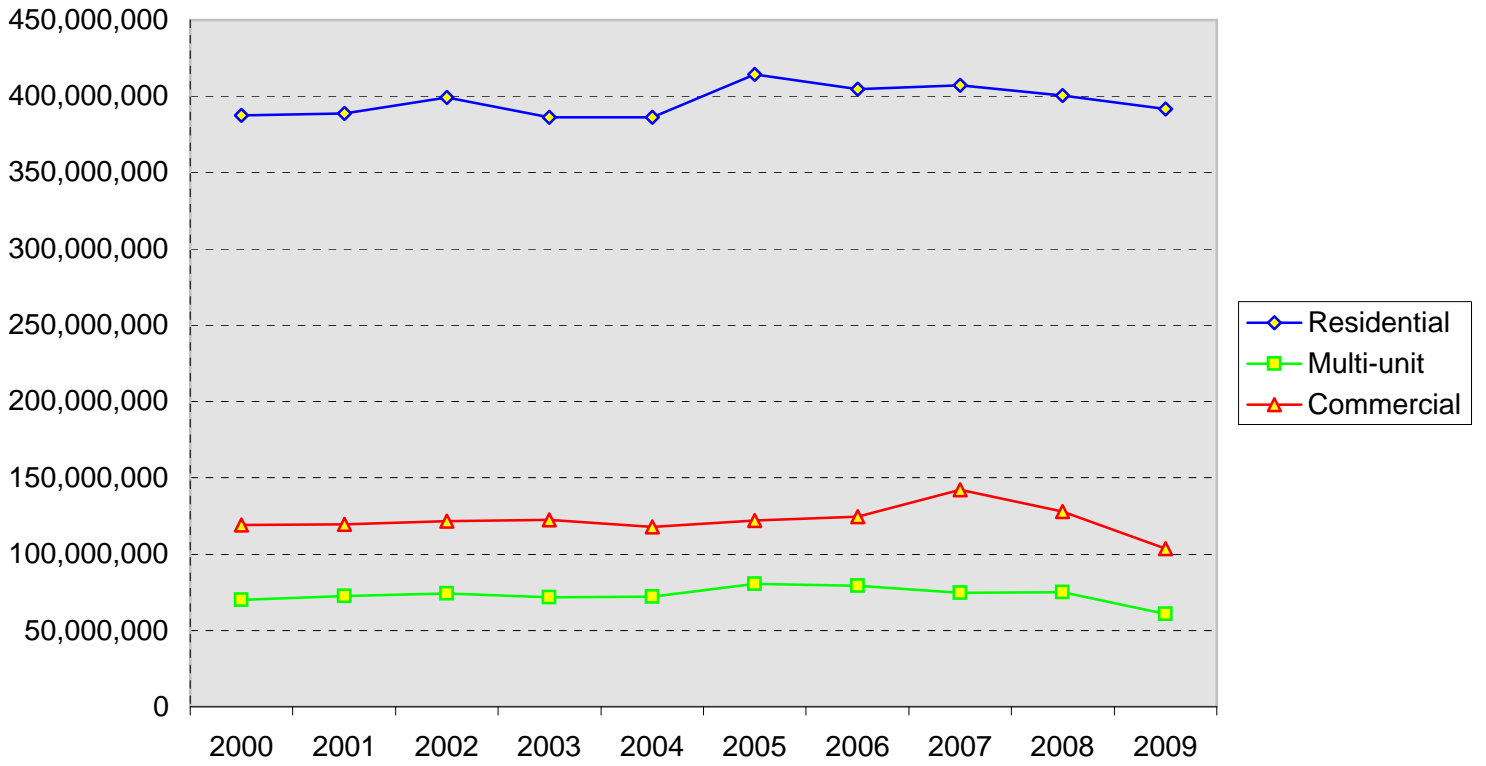
	<u>2009</u>	<u>2008</u>		
	<u>GALLONS</u>	<u>GALLONS</u>	<u>CHANGE</u>	<u>%</u>
MCDOWELL WELL:	33,010,253	34,323,490	(1,313,237)	(3.83%)
YODER #1 WELL:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
TOTALS:	33,010,253	34,323,490	(1,313,237)	(3.83%)

**E. WATER UNACCOUNTED FOR**

	<u>2009</u>		<u>2008</u>	
WATER INTO SYSTEM	767,455,745		806,573,623	
WATER SOLD	<u>721,835,122</u>		<u>755,297,987</u>	
WATER LOSS ***	45,620,623	5.94%	51,275,636	6.36%

\*\*\* INCLUDES WATER FOR FIRE PROTECTION, HYDRANT TESTING, AND WATERLINE FLUSHING.  
THE AUTHORITY DOES NOT METER WATER USED FOR FIRE PROTECTION OR FLUSHING.

### WATER USAGE



### SALES

